


CITY COUNCIL TRANSMITTAL


Lisa Shaffer (Oct 7, 2022 10:17 MDT)

Lisa Shaffer, Chief Administrative Officer

Date Received: 10/7/2022

Date sent to Council: 10/7/2022

TO: Salt Lake City Council
Dan Dugan, Chair

DATE: October 7, 2022

FROM: Mary Beth Thompson, Chief Financial Officer 

SUBJECT: Council Consent Agenda #4 Items Fiscal Year 2022-23

STAFF CONTACTS: Mary Beth Thompson (801) 535-6403 or
John Vuyk, Budget Director (801) 535-6394

DOCUMENT TYPE: Consent Agenda/Establish Grant Projects from Grant Holding Account

RECOMMENDATION: The Administration recommends that the City Council consent to the transfer of these grants and donations from the holding account and establish a project budget for them.

BUDGET IMPACT: Grant Holding Account (\$ 696,081.00)
New Grant Project 696,081.00

BACKGROUND/DISCUSSION: The grant holding account was established to fund grants between budget amendments with the understanding that the grants would be submitted as part of the next budget opening. Items transmitted are placed on a Council Consent agenda and then formally approved during the following budget amendment. On occasion, a similar process is employed for donations to the City.

Where necessary, resolutions were previously passed authorizing the Mayor to sign and accept these grants and donations.

EXHIBITS: Consent Agenda Detail
Consent Agenda Summary

Section G: Council Consent Agenda – Grant Awards

G-1: SUGA Education & Training Award, SUGA Board of Directors **Misc. Grants** **\$30,000.00**
Department: IMS **Prepared By: Blake Scott/Ann Garcia**

The City has requested funds to help implement Workday across departments with Train the Trainer education as well as additional aids including a training video. Each department has identified individuals who will assist their co-workers in learning about Workday and how to use it. The training will take place between November 2022 and April 2023.

SUGA is a non-profit whose mission is to provide assistance for furthering the education of software users in the public sector

No match is required.

A public hearing was held for this grant application on 08/16/2022

G-2: State of Utah, The Utah Highway Safety Office, 2023 Distracted Driving Prevention Program **Misc. Grants** **\$17,000.00**
Department: Police Department **Prepared By: Jordan Smith/Ann Garcia**

The Police Department applied for \$14,175 and received a \$17,000 grant from the Utah Highway Safety Office for the 2023 Distracted Driving Prevention Program.

The grant funding for 54 distracted driving enforcement/education overtime shifts.

A Public Hearing was held on 05/03/2022 for the grant application on this award.

G-3: US Department of Justice, 2022 Bureau of Justice Assistance Grant (JAG) **Misc. Grants** **\$350,205.00**
Department: Police Department **Prepared By: Jordan Smith/Ann Garcia**

The police department applied for and received a grant award from the U.S. Department of Justice under the 2022 Edward Byrne Memorial Justice Assistance Grant (JAG) program. The total grant award is \$350,205.00.

The police department will use its award to provide training for sworn and civilian personnel, E-bikes (+accessories), Ballistic Helmets, Ballistic Computers, Rifle Shields, Public Relations Unit Supplies, Community Policing and Targeted Enforcement Overtime, Vehicle Telematics Software and Training, Promising Youth Project Supplies and Training, Community Surveys, and 2 sub-awards to Salt Lake County (BJA allocations) and Unified Police Department (BJA allocations).

No Match is required.

A Public Hearing was held on 10/4/22 for the grant application on this award.

G-4: US Department of Justice, Office on Violence Against Women, 2020 YWCA Utah **Misc. Grants** **\$298,876.00**
Department: Police Department **Prepared By: Jordan Smith/Ann Garcia**

The police department applied for and received a grant award from the YWCA from pass-through funds from U.S. Department of Justice under the 2020 grants to Improving Criminal Justice Responses to Sexual Assault, Domestic Violence, Dating Violence and Stalking program. The total grant award is \$298,876.00.

Salt Lake City signed a Memorandum of Understanding with the YWCA to participate as a sub awardee on the project. The grant will fund three part-time civilian positions including two victim advocates and one civilian specialist to investigate cases involving restricted persons accessing firearms. It will also fund supplies for both positions. The grant will fund overtime to conduct operations to pursue protective order violations and outstanding domestic violence warrants. Lastly, it will fund travel training to send Domestic Violence Unit and Victim Advocate Program staff to a professional training conference.

No Match is required.

A Public Hearing was held on 04/21/2020 for the grant application on this award.

Fiscal Year 2022-23 Consent Agenda #4

Initiative Number/Name	Fund	Expenditure Amount	Revenue Amount	Ongoing or One-time	FTEs
Section G: Council Consent Agenda - Grant Awards					
1 SUGA Education & Training Award, SUGA Board of Directors	Misc Grants		30,000.00	One Time	0
2 State of Utah, The Utah Highway Safety Office, 2023 Distracted Driving Prevention Program	Misc Grants		17,000.00	One Time	0
3 US Department of Justice, 2022 Bureau of Justice Assistance Grant (JAG)	Misc Grants		350,205.00	One Time	0
4 US Department of Justice, Office on Violence Against Women, 2020 YWCA Utah (Part-time FTE's)	Misc Grants		298,876.00	One Time	3
Section I: Council Added Items					
Total of Budget Amendment Items		0.00	696,081.00	3	